

Proposal for funding of an ITP-related Initiative

Title of Initiative/Project

Author

Tracking Number

Cross-Functional Team

- | | |
|--|---|
| 1 Teaching and Learning | 6 Names, Symbols, and Spaces |
| 2 Research, Internationalisation, and Innovation | 7 Universal Access |
| 3 Engaged Scholarship | 8 Financial Framework (Size and Shape) |
| 4A Student Experience | 9A Governance and Policy |
| 4B Student Accommodation and Residence Culture | 9B Governance: Systems and Administration |
| 5 Staff Experience and Composition | 10 Multi-campus Model |

Brief Description of the Initiative/Project

Please describe the initiative in one paragraph

The issue that is being pursued/resolved

What is the problem that is being addressed?

The expected outcomes/impact

What is the expected outcome/impact of the intervention?

Benefits

Qualitative benefit

This could be benefits that are difficult to quantify (counted), such as better communication, improved student-staff relations, etc.

Quantitative Benefit

That which could be counted, such as publications, senior positions held by black staff ...

Budget needed/Amount requested

How much is needed to implement the proposal. What are the big amounts needed for?

E.g. Flights, consulting time, equipment, building costs

Is the funding once-off or over several years?

Is it once-off or multi-year? (Select one)

Once-off

Multi-year

What else would be needed to bring the proposal to scale?

How much can be co-funded?

Signatures

Cross-functional Task Team Convener:

Applicant:

Please email your proposal to: ITP@ufs.ac.za. See back for details of the process.

Process

Funding of an ITP-related Initiative

1. Call for ITP Funding Initiatives opens 10 September, ending 31 October 2019
2. Develop the ITP idea and complete the form
3. Decide to which work stream the Initiative is most relevant, and consult with the work-stream convenor
4. Email the form to the Integrated Transformation Plan Funding Committee (ITP@ufs.ac.za)
5. Committee reviews all proposals in November 2019 and responds accordingly
6. In principle, decision in December 2019
7. Funding available from January 2020