

Proposal for funding of an ITP-related Initiative

Title of Initiative/Project: _____

Author(s): _____

Amount: _____

Cross-Functional Team

- | | |
|--|---|
| 1 Teaching and Learning | 6 Names, Symbols, and Spaces |
| 2 Research, Internationalisation, and Innovation | 7 Universal Access |
| 3 Engaged Scholarship | 8 Financial Framework (Size and Shape) |
| 4A Student Experience | 9A Governance and Policy |
| 4B Student Accommodation and Residence Culture | 9B Governance: Systems and Administration |
| 5 Staff Experience and Composition | 10 Multi-campus Model |

Brief Description of the Initiative/Project

Please describe the initiative in one paragraph

The issue that is being pursued/resolved

What is the problem that is being addressed?

The expected ITP related outcomes/impact

What is the expected outcome/impact of the intervention?

Benefits

Qualitative benefit

This could be benefits that are difficult to quantify (counted), such as better communication, improved student-staff relations, etc.

Quantitative Benefit

That which could be counted, such as publications, senior positions held by black staff ...

Budget needed/Amount requested

*How much is needed to implement the proposal. What are the big amounts needed for?
E.g. Consulting time, equipment, building costs
Is the funding once-off or over several years?*

Is it ☐ once-off or ☐ multi-year?

What else would be needed to bring the proposal to scale?

How much can be co-funded?

Signatures

Cross-functional

Task Team Convenor: _____

Applicant: _____

Please Email Your Proposal: ITP@ufs.ac.za .
See back for details of the process.

Process

Funding of an ITP-related Initiative

1. Call for ITP Funding Initiatives opens 05 August, ending 31 September 2021.
2. Develop the ITP idea and complete the form
 - a. Ensure that your project/initiative is linked to an ITP deliverable ([see the ITP for details](#)).
 - b. Ensure that your initiative/project cannot be funded within the budget of your unit or department.
 - c. Ensure that you provide enough information for the committee to make a decision on your application.
3. Decide to which work stream the Initiative is most relevant, and consult with the work-stream convenor.
4. Email the form to the Integrated Transformation Plan Funding Committee (ITP@ufs.ac.za).
5. Committee reviews all proposals in October 2021 and responds accordingly.
6. In principle, decision in November 2021.
7. Funding available from November 2021.